

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Gary Syphus, Finance Manager

DATE: May 17, 2022

SUBJECT: 2022 Compendium of Budget Information (COBI)

The 2022 Compendium of Budget Information (COBI) is now updated to reflect relevant legislative budget actions during the 2022 General Session and includes budget information through the 2022 Third Special Session. Updates include newly created line items and programs, funding changes, funding item/program descriptions, related full-time equivalent (FTEs), and other updates reflecting legislative action.

In order to review the proposed funding and results of the 2022 General Session, go to budget.utah.gov, click on “COBI” then “Issues” to see both proposed and funded budget items (or go directly to the Issues tab by clicking on <https://cobi.utah.gov/2022/1/issues>). From there, click on individual items to see information such as funding item names, related funding amounts – both original request amounts and how much it was ultimately funded (if at all), what budget year it was funded in, and other information.

This should assist legislators and the public with relevant budget information for decision-making, transparency, and provide a better understanding of certain budget elements. Time permitting, I will briefly present this information during the EAC meeting.

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